

Project Summary

Project Code: **CB0** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Traffic Safety Improv.** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	139	2,603	2,741	4,732	3,548	4,518	3,748	3,748	2,925	23,218	25,960
(03) Project Management	0	0	0	346	413	471	169	169	150	1,718	1,718
(04) Construction	694	268	962	2,713	3,120	3,553	1,463	1,463	1,001	13,311	14,273
(05) Equipment	0	226	226	426	0	0	0	0	0	426	652
Total:	833	3,097	3,929	8,217	7,080	8,541	5,380	5,380	4,076	38,673	42,603

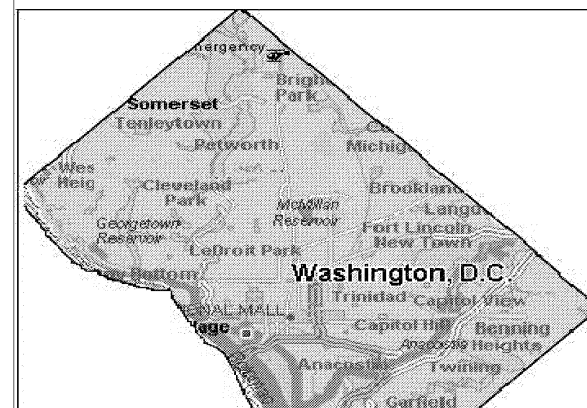
FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	809	2,477	3,287	6,643	5,648	6,805	4,299	4,299	3,261	30,954	34,241
Highway Trust Fund (0351)	23	619	643	1,573	1,432	1,735	1,081	1,081	815	7,719	8,362
Total:	833	3,097	3,929	8,217	7,080	8,541	5,380	5,380	4,076	38,673	42,603

Project Description:

The Traffic Division of DDOT proposes to use 80 percent federal funding to modify computer program to perform traffic engineering studies and designs for selected high accident locations. Entry of all the 72 elements on PD10 will also be accomplished.

MAP



Project CB0 w/Subprojects

Department of Transportation

Project Code: CB0	SubProject Code: 02	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Traffic Accident Reporting & Analysis S	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	139	150	289	400	400	400	531	531	0	2,261	2,550
Total:	139	150	289	400	400	400	531	531	0	2,261	2,550

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	115	120	235	320	320	320	425	425	0	1,809	2,044
Highway Trust Fund (0351)	23	30	53	80	80	80	106	106	0	452	506
Total:	139	150	289	400	400	400	531	531	0	2,261	2,550

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 214
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Traffic Division of DDOT proposes to use 80 percent federal funding to modify computer program to perform traffic engineering studies and designs for selected high accident locations. Entry of all the 72 elements on PD10 will also be accomplished.

Scope of Work

The provision of conducting hazard elimination is required to safely control highway traffic improvements. These improvements are mandated under Title 23 U.S.C. FHWA and NHTSA requires an analysis of high accident locations and to perform traffic engineering to eliminate hazards by performing countermeasures. Hazard elimination improvements save lives, reduce injuries and property damage. The scope of work includes modifying existing Traffic Accident Reporting and Analysis System to include all 72 elements in PD-10 to meet NHTSA, FHWA, MPD and DPW requirements. Traffic engineering studies will also be performed.

MAP



Citywide

Department of Transportation

Project Code: CB0	SubProject Code: 03	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Pavement Skid Testing		Implementing Agency Name: Department of Transportation	
Subproject Location: City Wide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	60	60	60	60	60	60	60	0	300	360
Total:	0	60	60	60	60	60	60	60	0	300	360

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	48	48	48	48	48	48	48	0	240	288
Highway Trust Fund (0351)	0	12	12	12	12	12	12	12	0	60	72
Total:	0	60	60	60	60	60	60	60	0	300	360

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 345
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Traffic Division of DDOT proposes to use 80 percent Federal funding to perform skid testing on high wet accident locations on selected federal-aid locations.

Scope of Work

The provision of skid testing is required to move traffic safely on our highway network. Pavement skid improvement is mandated under Title 23 U.S.C. Using better quality skid resistance material will save lives and reduce injuries. Skid resistance tests will be performed at 40-50 locations at high, wet pavement accident intersections. Skid numbers will be calculated, analyzed for each intersection, and improvements will be made.

MAP



City Wide

Department of Transportation

Project Code: CB0	SubProject Code: 04	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Safety Imp. Of High Accident Locations	Implementing Agency Name: Department of Transportation		
Subproject Location: City Wide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	180	180	150	150	150	150	960	960
(04) Construction	0	0	0	1,200	1,200	1,000	1,000	1,000	1,001	6,401	6,401
Total:	0	0	0	1,380	1,380	1,150	1,150	1,150	1,151	7,361	7,361

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	1,104	1,104	920	920	920	921	5,889	5,889
Highway Trust Fund (0351)	0	0	0	276	276	230	230	230	230	1,472	1,472
Total:	0	0	0	1,380	1,380	1,150	1,150	1,150	1,151	7,361	7,361

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 4,431
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures. The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn saves lives, reduces injuries and property damage.

Scope of Work

Work includes retrieving accident data information for high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations.

MAP



City Wide

Department of Transportation

Project Code: CB0	SubProject Code: 05	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Railroad/Hghwy Crossing Safety/Suitla	Implementing Agency Name: Department of Transportation		
Subproject Location: City Wide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	20	0	0	0	0	0	20	20
(03) Project Management	0	0	0	44	0	0	0	0	0	44	44
(04) Construction	0	0	0	290	0	0	0	0	0	290	290
Total:	0	0	0	353	0	0	0	0	0	353	353

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	353	0	0	0	0	0	353	353
Total:	0	0	0	353	0	0	0	0	0	353	353

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	128
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures. The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn saves lives, reduces injuries and property damage.

Scope of Work

Work includes retrieving accident data information for high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations.

MAP



City Wide

Department of Transportation

Project Code: CB0	SubProject Code: 08	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Highway Safety Improvement Program/	Implementing Agency Name: Department of Transportation		
Subproject Location: City Wide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	900	900	900	900	900	0	0	0	2,700	3,600
Total:	0	900	900	900	900	900	0	0	0	2,700	3,600

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	720	720	720	720	720	0	0	0	2,160	2,880
Highway Trust Fund (0351)	0	180	180	180	180	180	0	0	0	540	720
Total:	0	900	900	900	900	900	0	0	0	2,700	3,600

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 983
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project will provide oversight, direction and system structure, highway facilities and operations, human and vehicle performances, and emergency vehicle services. Data will be collected and maintained. Since August 1994 DDOT has assumed the responsibility for developing and implementing a Safety Management System (SMS) and a Highway Safety Improvement Program (HSIP). These elements are mandated by the Federal Government under Public Law 102-240 Section 1034 of Title 23 U.S.C. Implementation of the Safety Management System and the Highway Safety Improvement Program may save lives, reduce injuries and property damage.

Scope of Work

Develop different organizational approaches that fit the needs of the community. Partially implement recommendations of the consultant and the SMS Steering Committee that was instrumental in the development of the SMS for the District of Columbia. To implement HSIP and SMS, consultant assistance is needed. The consultant will provide engineering analysis of high hazard locations and provide cost benefit analysis of the project. The consultant will develop the plans, specifications and estimate to implement the corrective measures recommended. A comprehensive Safety Improvement Program will be established that will result in reduction of accidents and provide for a safer highway system. The program will continue to be refined and new innovative processes will be established to meet safety needs.

MAP



City Wide

Department of Transportation

Project Code: CB0	SubProject Code: 09	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Streetlight & Traffic Operations Design	Implementing Agency Name: Department of Transportation		
Subproject Location: City Wide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	500	500	500	500	500	500	3,000	3,000
Total:	0	0	0	500	500	500	500	500	500	3,000	3,000

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	400	400	400	400	400	400	2,400	2,400
Highway Trust Fund (0351)	0	0	0	100	100	100	100	100	100	600	600
Total:	0	0	0	500	500	500	500	500	500	3,000	3,000

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 2,000
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project will provide streetlight and traffic operations design and support services.

Scope of Work

A consultant will be hired to design streetlight projects for advertisement and to perform general traffic engineering services. The traffic operations and safety staff require the support of consultant services to supplement personnel in the various designs of streetlight and channelization projects as well as general traffic engineering duties.

MAP



City Wide

Department of Transportation

Project Code: CB0	SubProject Code: 12	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Hazard Elimination and Spot Improvem	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	740	740	178	0	0	0	0	0	178	918
(03) Project Management	0	0	0	49	174	224	0	0	0	447	447
(04) Construction	0	0	0	425	825	825	0	0	0	2,075	2,075
Total:	0	740	740	651	999	1,049	0	0	0	2,699	3,439

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	592	592	521	800	839	0	0	0	2,160	2,752
Highway Trust Fund (0351)	0	148	148	130	200	210	0	0	0	540	688
Total:	0	740	740	651	999	1,049	0	0	0	2,699	3,439

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 2,376
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures. The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn save lives, reduces injuries and property damage.

Scope of Work

Work includes retrieving accident data information for determining high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations. Construct and implement the recommended counter measures.

MAP



Various Locations

Department of Transportation

Project Code: CB0	SubProject Code: 13	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Rail/Highway Crossing - Pennsy. Ave.	Implementing Agency Name: Department of Transportation		
Subproject Location: Pennsylvania Ave				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	78	0	0	0	0	0	78	78
(03) Project Management	0	0	0	35	0	0	0	0	0	35	35
(04) Construction	0	0	0	165	0	0	0	0	0	165	165
Total:	0	0	0	277	0	0	0	0	0	277	277

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	277	0	0	0	0	0	277	277
Highway Trust Fund (0351)	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	277	0	0	0	0	0	277	277

Milestone Data

Initial Authorization Date:	2002
Initial Cost:	277
Implementation Status:	New
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

Scheduled Actual

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OBP Executes Condt Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

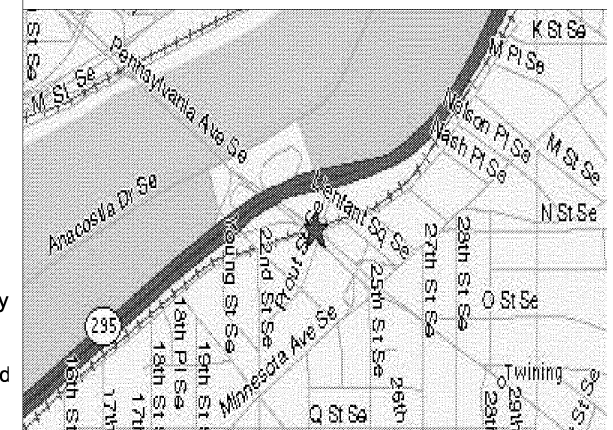
Subproject Description:

This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the Federal-aid Highway System. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle within the District. Traffic safety improvements include the installation and replacement of impact attenuators, elimination or relocation of roadside visual obstructions, and a combination of modification to traffic channeling. Signals, signs and markings to eliminate or reduce accidents. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.

Scope of Work


Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

MAP



Pennsylvania Ave

Department of Transportation

Project Code: CB0		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0				Fund: 0350		FTE's:	
Project Name: Traffic Safety Improv.		Sub Project Name: School Safety Zone Signing				Implementing Agency Name: Department of Transportation						Personnel Services:	
Subproject Location: Citywide												Non Personnel Services:	
												Maintenance Costs:	
EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	
(04) Construction	694	268	962	0	0	0	0	0	0	0	962	Initial Cost:	0
Total:	694	268	962	0	0	0	0	0	0	0	962	Implementation Status:	
												UsefulLife:	
												Ward:	
												CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	694	214	908	0	0	0	0	0	0	0	908		
Highway Trust Fund (0351)	0	54	54	0	0	0	0	0	0	0	54		
Total:	694	268	962	0	0	0	0	0	0	0	962		
Subproject Description:												MAP	
The program's objective is to provide a safe traveling environment for our children around district schools. As a result 228 schools were surveyed. The survey was not limited to DC Public School locations, but also included parochial, private and public charter schools. Currently installation of traffic calming devices is underway throughout the district. New signs will be upgraded to Diamond Grade High Intensity Lime Green signs. DC In-house forces are performing installation of these new signs and other calming devices. All 228-school locations in the District have some from of traffic control devices, i.e., Signs, Signals, School Flashers and Pavement Markings.													
Scope of Work													
Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds.												Citywide	

Department of Transportation

Project Code: CB0	SubProject Code: 16	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Traffic Safety Studies	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	1,455	1,455	2,425	2,425	2,425	2,425	12,610	12,610
Total:	0	0	0	1,455	1,455	2,425	2,425	2,425	2,425	12,610	12,610

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	1,164	1,164	1,940	1,940	1,940	1,940	10,088	10,088
Highway Trust Fund (0351)	0	0	0	291	291	485	485	485	485	2,522	2,522
Total:	0	0	0	1,455	1,455	2,425	2,425	2,425	2,425	12,610	12,610

Scheduled Actual
Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

MAP



Citywide

Department of Transportation

Project Code: CB0	SubProject Code: 17	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Traffic Calming Measures		Implementing Agency Name: Department of Transportation	
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	155	0	0	0	0	0	155	155
(03) Project Management	0	0	0	39	39	78	0	0	0	155	155
(04) Construction	0	0	0	633	633	1,265	0	0	0	2,530	2,530
Total:	0	0	0	826	671	1,343	0	0	0	2,840	2,840

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	650	526	1,052	0	0	0	2,229	2,229
Highway Trust Fund (0351)	0	0	0	176	145	290	0	0	0	611	611
Total:	0	0	0	826	671	1,343	0	0	0	2,840	2,840

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

MAP



Citywide

Department of Transportation

Project Code: CB0	SubProject Code: 18	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Fire Station Safety Project		Implementing Agency Name: Department of Transportation	
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	755	0	0	0	0	0	755	755
(03) Project Management	0	0	0	0	19	19	19	19	0	78	78
(04) Construction	0	0	0	0	463	463	463	463	0	1,850	1,850
Total:	0	0	0	755	482	482	482	482	0	2,683	2,683

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	559	380	380	380	380	0	2,079	2,079
Highway Trust Fund (0351)	0	0	0	196	102	102	102	102	0	604	604
Total:	0	0	0	755	482	482	482	482	0	2,683	2,683

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

For the Fire Station Safety Project, the District will install new traffic control devices for 33 engine companies throughout the city. This will improve the safety of traffic operations on the streets in front of the fire stations and will enhance response time for emergency calls.

Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

MAP



Citywide

Department of Transportation

Project Code: CB0	SubProject Code: 20	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Traffic Safety Improv.	Sub Project Name: Safety Devices Equipment	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Citywide					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(05) Equipment	0	226	226	426	0	0	0	0	0	426	652	Initial Authorization Date:	
Total:	0	226	226	426	0	0	0	0	0	426	652	Initial Cost:	0
												Implementation Status:	
												UsefulLife:	
												Ward:	0

FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	0	181	181	341	0	0	0	0	0	341	522	Development of Scope:	Scheduled
Highway Trust Fund (0351)	0	45	45	85	0	0	0	0	0	85	130	Approval of A/E:	Actual
Total:	0	226	226	426	0	0	0	0	0	426	652	Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

Scope of Work

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.

MAP



Citywide

Department of Transportation

Project Code: CB0	SubProject Code: 21	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Roadway Safety Training Certification	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	153	153	233	233	233	233	233	0	1,163	1,315
Total:	0	153	153	233	233	233	233	233	0	1,163	1,315

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	122	122	186	186	186	186	186	0	930	1,052
Highway Trust Fund (0351)	0	31	31	47	47	47	47	47	0	233	263
Total:	0	153	153	233	233	233	233	233	0	1,163	1,315

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

Scope of Work

This project will provide training and certification to District of Columbia Government District Division of Transportation personnel and others charged with the implementation and/or oversight of roadway safety projects or services. The selected training source shall have an established training program that is recognized nationally.

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds.

MAP



Citywide

Department of Transportation

Project Code: CB0	SubProject Code: 22	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Update D.C. Work Zone Control Manual	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	100	100	0	0	0	0	0	0	0	100
Total:	0	100	100	0	0	0	0	0	0	0	100

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	80	80	0	0	0	0	0	0	0	80
Highway Trust Fund (0351)	0	20	20	0	0	0	0	0	0	0	20
Total:	0	100	100	0	0	0	0	0	0	0	100

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.

Scope of Work

This project will provide for updating the existing D.C. work Area Traffic Control Manual to reflect the latest District of Columbia and Federal Manual Uniform Traffic Control Devices (MUTCD) specifications to include 40 or more additional D.C. typical illustrations and Public space permit requirements. Work will be performed by an outside engineering firm with extensive knowledge of traffic control principles, concepts, and standards of traffic, pedestrian, ADA and cycle control design. A Traffic Control Quick Reference pocket guide for flagger and typical illustrations will also be developed.

Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests.

MAP



Citywide

Department of Transportation

Project Code: CB0	SubProject Code: 23	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improv.	Sub Project Name: Pedestrain Safety	Implementing Agency Name: Department of Transportation		
Subproject Location: Citwide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	500	500	0	0	0	0	0	0	0	500
Total:	0	500	500	0	0	0	0	0	0	0	500

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	400	400	0	0	0	0	0	0	0	400
Highway Trust Fund (0351)	0	100	100	0	0	0	0	0	0	0	100
Total:	0	500	500	0	0	0	0	0	0	0	500

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: Under design review
UsefulLife: 20
Ward:
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.

Scope of Work

This project will help fund a Pedestrian Safety Program that will work to enhance and improve the pedestrian experience in the city, and will work to educate residents and visitors about these improvements. An enhanced environment for pedestrians will lead more people to walk, and reduce congestion and emissions from vehicular modes of travel.

MAP



Citwide